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RE Official Information Act request CDHB 10075

I refer to your email dated 4 April 2019 requesting the following information under the Official Information Act from Canterbury DHB.

- **Data (including revenue, expenditure and patient/bed counts) related to use of aged care facilities in the Canterbury region, in particular, in Christchurch if possible. Ideally, I am looking for both historic information (say back 5 years), and projected/forecasted into the future (say to 2030).**

All the information you have requested is publically available and can be found on the following website link:
<https://tas.health.nz/dhb-programmes-and-contracts/health-of-older-people-programme/aged-residential-care/#Aged>

Click on **Aged Residential Care demand planner** then **examples of how demand planner can help**. You will then see **Aged care demand model (2018 update)** in the drop down box. Click on **Dashboard** and select Canterbury as the DHB. Please feel free to contact Alison Young, Canterbury DHB Project Specialist, Older Persons Health Team, (03) 364-4163 if you have any difficulty navigating the website.

An indication of the revenue providers receive can be calculated using the document attached as **Appendix 1**. Prices change on 01 July each year.

Over the past few years we have had more consistent admission criteria. This means that some people admitted at rest home level of care prior to 2015 would not be eligible under the current criteria. They would be supported to live in their own home.

I trust that this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the Canterbury DHB website after your receipt of this response.

Yours sincerely



Carolyn Gullery
Executive Director
Planning, Funding & Decision Support

		2018/2019 From - 1 July 2018 - ARRC							
		↑ 2% + \$14.71 Pay Equity (\$9.41 + \$ 5.30)		↑ 2% + \$17.59 Pay Equity (\$13.92 + 3.67)		↑ 2% + \$18.29 Pay Equity (\$14.21 + 4.08)		↑ 2% + \$21.62 Pay Equity (\$16.18 + \$5.44)	
TLA		Rest Home 12.3% GST (HOP1033)		Hospital 12.9% GST (Continuing Care) (HOP1006)		Dementia 12.3% GST Rest Home level (HOP1032) D3		PsycoG 12.9% GST (Specialised - Hospital) (HOP1035) D6	
		Exclusive	GST Inclusive	Exclusive	GST Inclusive	Exclusive	GST Inclusive	Exclusive	GST Inclusive
Ashburton District	63	\$133.05	\$149.42	\$210.52	\$237.68	\$179.25	\$201.30	\$239.90	\$270.85
Christchurch City	60	\$135.63	\$152.31	\$212.91	\$240.38	\$182.30	\$204.72	\$239.90	\$270.85
Hurunui District	58	\$132.54	\$148.84	\$209.38	\$236.39	\$178.61	\$200.58		
Kaikoura	54	\$134.74	\$151.31	\$211.87	\$239.20	\$181.15	\$203.43		
Selwyn	62	\$134.74	\$151.31	\$211.87	\$239.20	\$181.15	\$203.43		
Waimakariri	59	\$134.74	\$151.31	\$211.87	\$239.20	\$181.15	\$203.43		
Buller	55	\$131.48	\$147.65	\$210.51	\$237.67	\$178.61	\$200.58	\$239.90	\$270.85
Grey	56	\$131.48	\$147.65	\$210.51	\$237.67	\$178.61	\$200.58	\$239.90	\$270.85
Westland	57	\$131.48	\$147.65	\$210.51	\$237.67	\$178.61	\$200.58	\$239.90	\$270.85

Respite - 15%		CHCH ONLY	
Service Description		2017/18 New Price	
Short Term Care - over 65		Exclusive	GST Inclusive
HOP237 - Short-term Care for People Without Main Carer - Rest Home Level		\$135.63	\$155.97
HOP1043 - Short-term Care for People With Main Carer - Rest Home Level		\$135.63	\$155.97
HOP238 - Short-term Care for People Without Main Carer - Hospital Level		\$212.91	\$244.85
HOP1044 - Short-term Care for People With Main Carer - Hospital Level		\$212.91	\$244.85
HOP239 - Short-term Care for People Without Main Carer - Dementia Level		\$182.30	\$209.65
HOP1045 - Short-term Care for People With Main Carer - Dementia Level		\$182.30	\$209.65
HOP240 - Short-term Care for People Without Main Carer - Psychogeriatric Level		\$239.90	\$275.89
HOP1046 - Short-term Care for People With Main Carer - Psychogeriatric Level		\$239.90	\$275.89

Support Care				CHCH ONLY	
Service Description				2017/18 New Price	
				Exclusive	GST Inclusive
<i>Any age</i>	COPL0006	End of Life 12.9%		\$212.91	\$240.38
<i>Under 65 chronic conditions</i>	COPL0008	Severe Medical Illness - Hospital 12.9%		\$212.91	\$240.38
<i>Under 65 chronic conditions</i>	COPL0009	Severe Medical Illness - Rest Home 12.3%		\$135.63	\$152.31