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9(2)(a)



RE Official Information Act request CDHB 10728

I refer to your email dated 4 October 2021 requesting the following information under the Official Information Act from Canterbury. Specifically:

- 1. How much funding has CDHB received specifically for use in reaching Māori and Pacific communities in the Covid-19 vaccine roll-out?**

Canterbury DHB received funding of \$1,120,000 for Māori COVID-19 Vaccinations Readiness and \$516,651 for Pacific COVID-19 Vaccine Support Services.

- a. Of that funding received, how much has been spent to date?**

100% of the funding received to date has been passed through to our Māori and Pasifika providers.

- 2. How much funding was budgeted by the CDHB in it's implementation plan for the Covid-19 vaccine roll-out?**

As per the Ministry of Health's instruction Canterbury DHB did not include a budget amount for the COVID-19 vaccine roll-out for the current 2021/22 financial year.

- a. How much has been spent to date?**

The spend to date for Canterbury's COVID-19 vaccine roll-out covers reasonable establishment costs, on-going programme costs, funding of vaccine delivery as per the Ministry of Health agreed funding rates of \$36.05 per in-hours dose and \$48.72 per out-of-hours dose and all costs associated with mass vaccination site costs.

**3. Can you provide a breakdown of the spend on Māori and Pacific roll-out activities?
Spent as at end Sept 2021.**

Source of expenditure	Māori Expenditure	Pasifika Expenditure
Vaccination Readiness and Vaccine Support Services	\$1,120,000	\$516,561
Set up costs for Māori and Pasifika providers	\$30,000	\$30,000
Payment for kaimanaaki and other wraparound supports for Māori & Pacific vaccination clinics	\$147,132	\$81,079
Payment for seconded Māori and Pasifika roles in campaign leadership	\$12,864	\$78,320
Total	\$1,309,996	\$706,049

The above summary excludes expenditure on Māori and Pacific roll-out activities that have been directly funded by the Ministry of Health, costs not yet reported as at September 2021 and costs of delivering vaccinations.

I trust that this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the Canterbury DHB website after your receipt of this response.

Yours sincerely



Tracey Maisey
Executive Director
Planning, Funding & Decision Support