

CORPORATE OFFICE

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17 April 2020



RE: OFFICIAL INFORMATION ACT REQUEST CDHB 10281

I refer to your email dated 25 February 2020 requesting the following information under the Official Information Act from Canterbury DHB.

- 1. The direct costs to the DHB relating to the Whakaari/White Island incident
 - a. broken down by total figure;
 - a breakdown of where the costs were lost from, (including but not exclusive to: cancelling elective surgeries, having to reschedule outpatient appointments, equipment needed, additional staffing hours)

The direct costs of the patients treated is \$1.1M to 31 January 2020, broken down in **Table one** (below). **Note** that this does not include the impacts on elective and Inter District Flow (IDF) throughput, both of which are not quantified at this time.

Table one:

Average Costs	Count	Costs to Date
ED Events	6	\$3,000
ICU Hours	968	\$241,896
Other Ward Hours	1,308	\$78,480
Theatre Operations	29	\$49,735
Operating Minutes	5,902	\$247,884
Ouptatient Events	97	\$14,550
Blood		\$37,149
Skin		\$175,000
Dressings, burn packs & other misc consumables		\$84,015
Transport		\$20,238
Additional other Staff Costs - Extra Duties, Overtime & On Call		\$43,000
Extended Acute Theatre Opening		\$55,440
Other		\$1,392
Radiology / Pharmacy / Pathology		\$30,000
Total		\$1,081,779

I trust that this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the Canterbury DHB website after your receipt of this response.

Yours sincerely

Carolyn Gullery

Executive Director

Planning, Funding & Decision Support