

Canterbury

District Health Board

Te Poari Hauora o Waitaha

CORPORATE OFFICE

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21 December 2020

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RE Official information request CDHB 10458

I refer to your email dated 28 October 2020 requesting the following information under the Official Information Act from Canterbury DHB. Specifically:

Total patient care revenue actual vs budget as reported in the Statement of Comprehensive Revenue and Expense. As I am unable to attach a spreadsheet for you to complete, would you please provide the breakdown of the budget totals for Patient Care Revenue as reported in the financial statements for the following years:

Please find our response attached below in **Table 1**.

I trust that this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the Canterbury DHB website after your receipt of this response.

Yours sincerely



Ralph La Salle
Acting Executive Director
Planning, Funding & Decision Support

Table 1:

	2015 Total Patient Care Revenue (\$000) Actual as detailed \$1,512,862 Budget total no detail provided \$1,512,642	2016 Total Patient Care Revenue (\$000) Actual as detailed \$1,558,555 Budget total no detail provided \$1,540,961	2017 Total Patient Care Revenue (\$000) Actual as detailed \$1,616,199 Budget total no detail provided \$1,585,059	2018 Total Patient Care Revenue (\$000) Actual as detailed \$1,697,450 Budget total no detail provided \$1,706,532	2019 Total Patient Care Revenue (\$000) Actual as detailed \$1,789,652 Budget total no detail provided \$1,776,750	2020* Details of both Actual and Budget 2021* Details of Budget
	Budget	Budget	Budget	Budget	Budget	Budget
Budget	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Ministry of Health population based funding	1,249,570	1,266,695	1,301,092	1,400,563	1,452,617	1,542,976
Inter-district flows	104,213	105,252	111,342	119,728	126,409	127,446
Ministry of Health other contracts	107,562	115,098	116,057	123,018	132,144	153,641
ACC revenue	24,017	26,305	28,368	28,087	31,463	32,719
Other patient related revenue	27,280	27,611	28,200	35,136	34,117	36,397
TOTAL	1,512,642	1,540,961	1,585,059	1,706,532	1,776,750	1,893,179

*The actual data for 2020 and Budget 2021 is currently pending approval.