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4 December 2018

RE Official Information Act request CDHB 9972

We refer to your email dated 8 November 2018, requesting the following information under the Official Information Act from Canterbury DHB. I note we have changed our response to cover Specialist Mental Health Service workforce as opposed to your original request which asked for Hillmorton Hospital workforce following your phone conversation with our OIA coordinator on 21 November 2018.

1. The total Specialist Mental Health Service workforce for the past five years (inclusive year to date 2018)?

2. The total Specialist Mental Health Service <u>nursing</u> workforce for the past five years (inclusive year to date 2018)?

Table one (below) shows the number of individuals employed including fulltime, part time and casual employees. The nursing numbers are identified separately.

Year (as at 31 December)	Non-Nursing	Nursing	Total		
2013	476	632	1,108		
2014	489	644	1,133		
2015	477	669	1,146		
2016	488	674	1,162		
2017	477	709	1,186		
2018	492	714	1,206		

Table one: Headcount

3. The number of resignations from SMHS workforce for the past five years (inclusive year to date 2018)?

4. The number of <u>nursing</u> resignations from SMHS workforce for the past five years (inclusive year to date 2018)?

Table two (below) shows all resignations from SMHS workforce.

Year	Non-Nursing	Nursing	Total		
2014	47	38	85		
2015	40	42	82		
2016	51	29	80		
2017	59	45	104		
2018	52	43	95		

Table two: All resignations (headcount)*

*Note: All staff resignations, including Casuals and Fixed Term Employees.

I trust that this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the Canterbury DHB website after your receipt of this response.

Yours sincerely

Carolyn Gullery Executive Director Planning, Funding & Decision Support