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18 January 2021

9(2)(a)

RE Official information request CDHB 10503

I refer to your email dated 7 December 2020 requesting the following information under the Official Information Act from Canterbury DHB. Specifically:

- **Hillmorton Masterplan – can we see this?**

Please find attached **Appendix 1**, the December 2019 Canterbury DHB Board presentation on the Hillmorton Hospital Masterplanning.

The Board presentation has been attached in response to your question, as it contains relevant information from the Masterplan but is presented more clearly for a general audience.

I trust this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the Canterbury DHB website after your receipt of this response.

Yours sincerely



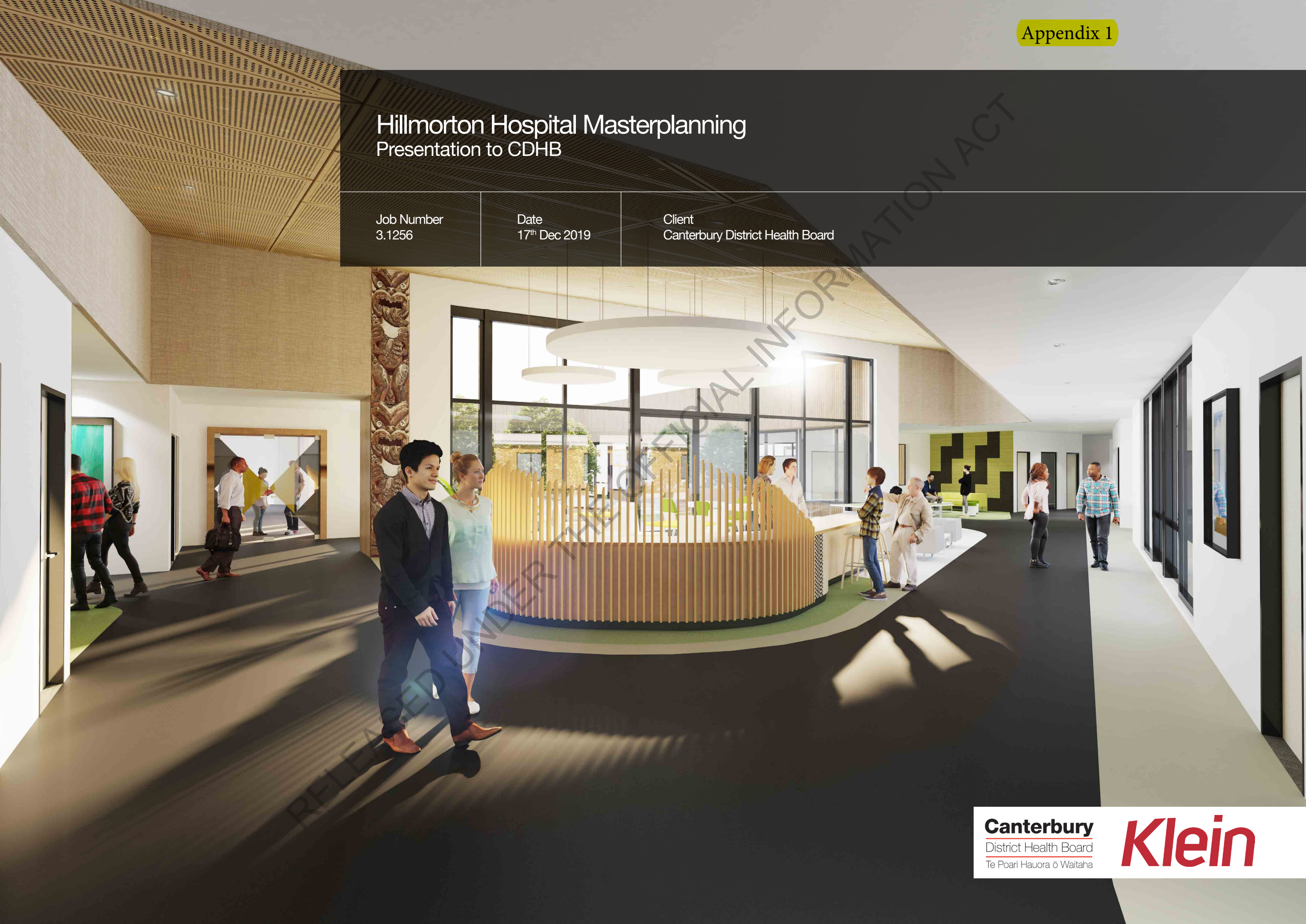
Ralph La Salle
Acting Executive Director
Planning, Funding & Decision Support

Hillmorton Hospital Masterplanning Presentation to CDHB

Job Number
3.1256

Date
17th Dec 2019

Client
Canterbury District Health Board



Agenda

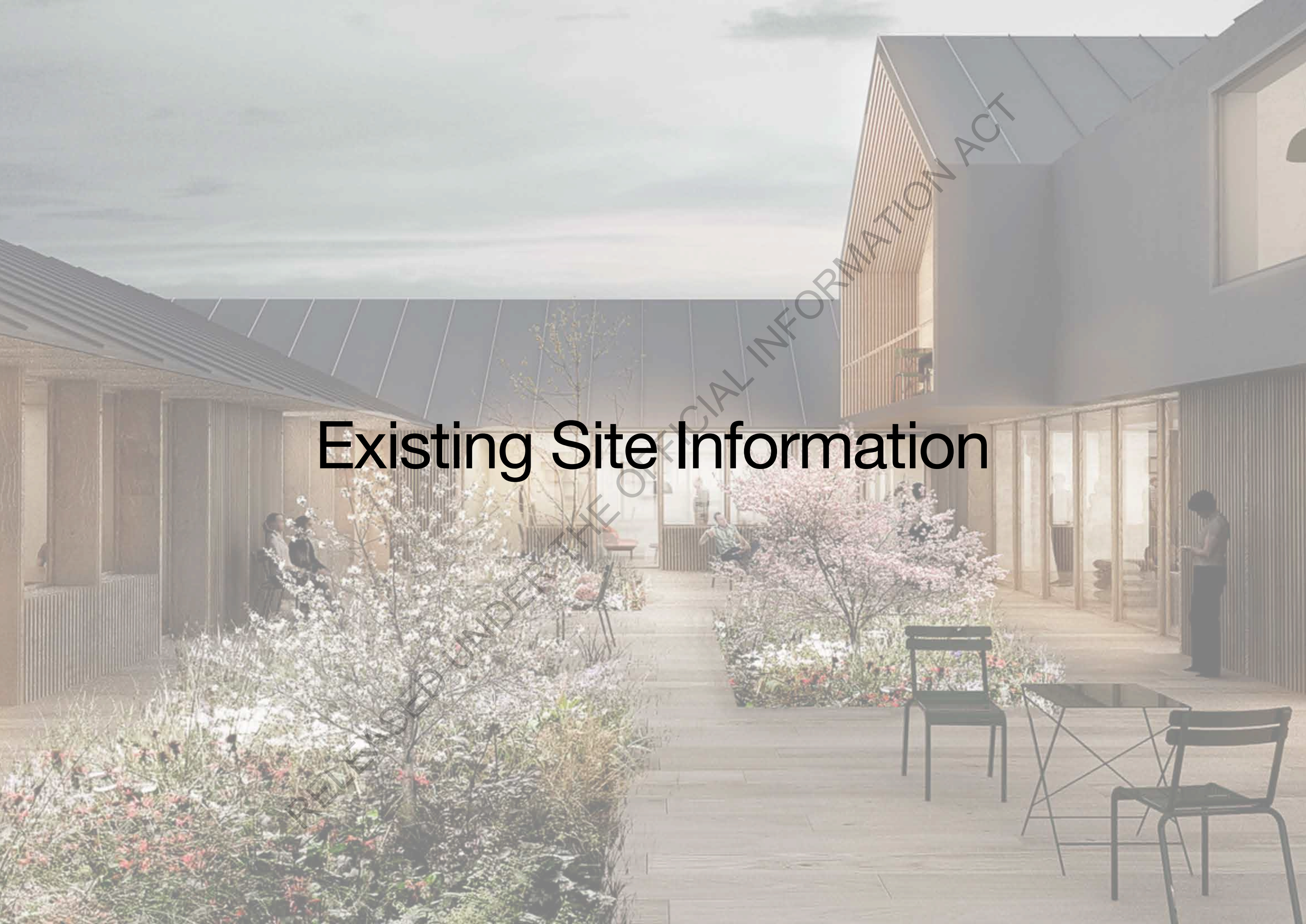
1. Overview
2. Existing Site Information
3. Masterplan Principles
 - Masterplan Principles
 - Masterplan Co-Adjacency & Capacity
4. Programme
5. Hillmorton Masterplan
 - Relationship & Capacity Co-Adjacency Diagram
 - Masterplan Massing North Campus
 - Masterplan Massing South Campus
6. Programme and Staging
 - Programme
 - Masterplan Massing North Campus - Staging Diagrams
7. Next Steps

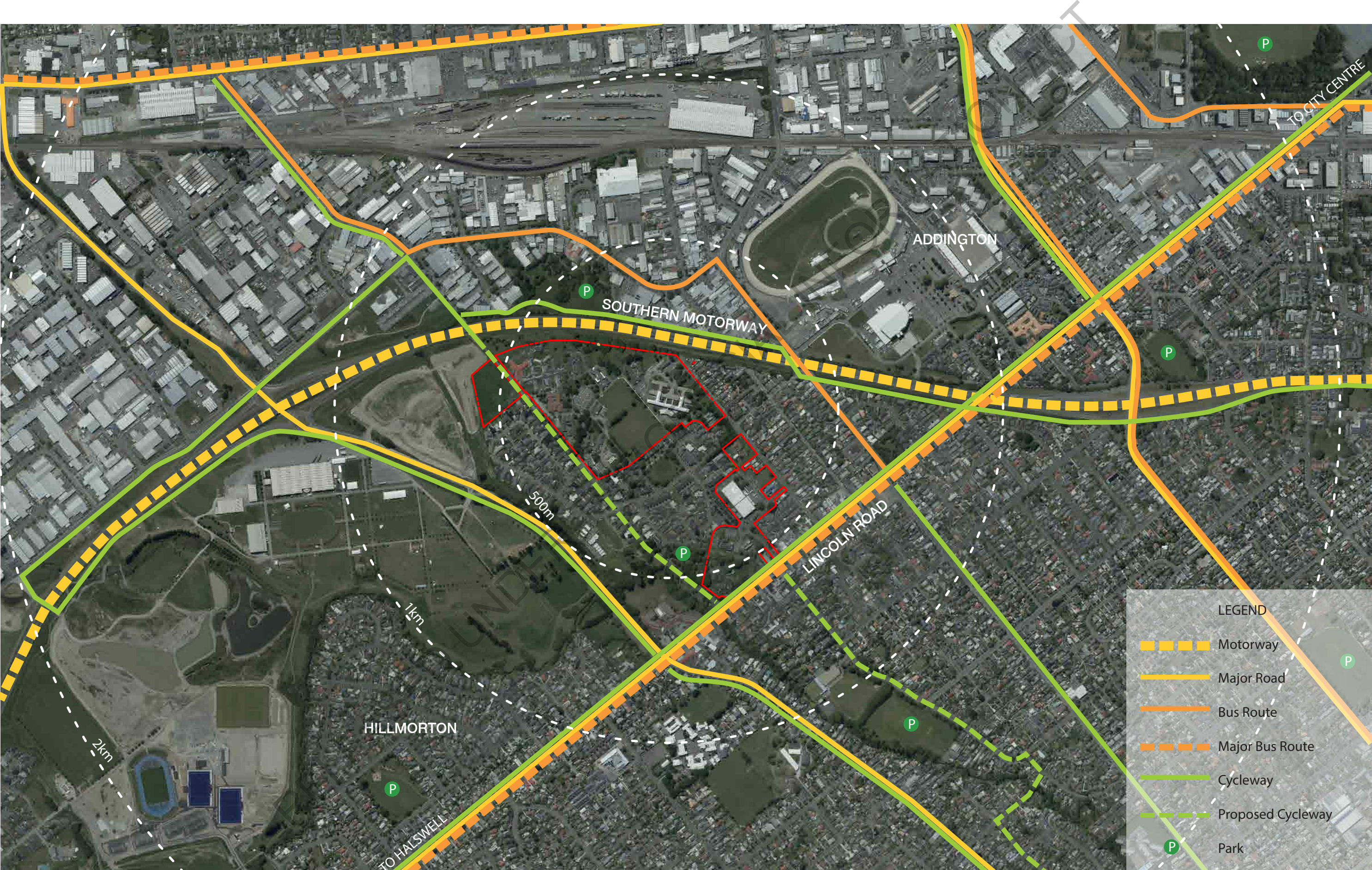
Overview

- Previous Projects
 - Masterplanning Lite
 - Specialist Mental Health Services: High and Complex, and Integrate Family Services Centre
- Project Timeline
 - Engagement Group Workshops - Aug
 - Service Leader Meetings - Aug-Sept
 - Meeting with CCC - Traffic and Planning - Oct
 - Present Assumptions and Masterplan to Engagement Group - Nov
 - Presentation to Executive Group – Nov
 - Presentation to QFARC - Dec
 - Presentation to CDHB - Dec

We are here ►

Existing Site Information







Legend

- Building Key**
22. CAF North
23. Laundry
31. Food Services
32. Lincoln Green
a. Stables
b. Main Block
c. Barracks
d. Craft
e. Cool Room
f. Workshop
g. Mortuary
h. Potting Shed
i. Unknown
j. Physio/Dietician
k. Unknown
34. Maintenance

Note:
Building and underground services are approximate only and have been plotted from CDHB Record Drawings

Significant + Protected trees

Building Condition

- Very Good
Good
Moderate
Poor
Very Poor

*Information obtained from the WSP Building Condition report 2012

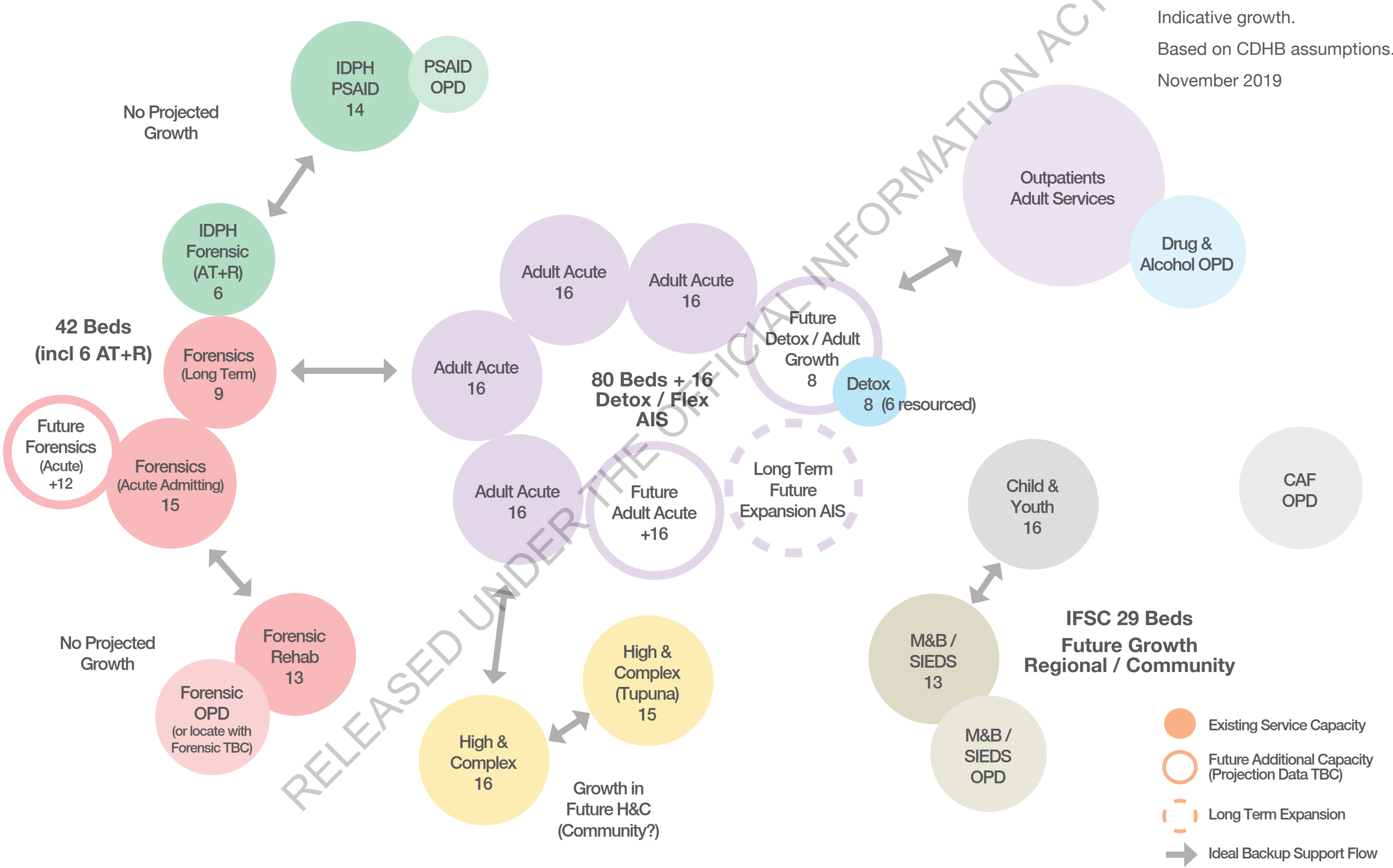


Masterplan Principles



Masterplan Principles

- Staged replacement of most existing buildings
- Create a heart of the site with a multi-functional building which sits in surrounding green space
- Smaller outpatient services such as Forensic and IDPH PSAID can be included in inpatient services, or could be catered for offsite in the community
- Operational continuity of site is retained during development
- Maintain as much green space as possible and give it purpose
- Site needs to be more accessible - externally and internally
- Retain smaller built form, strengthen service co-adjacency and support network



Hillmorton Masterplan

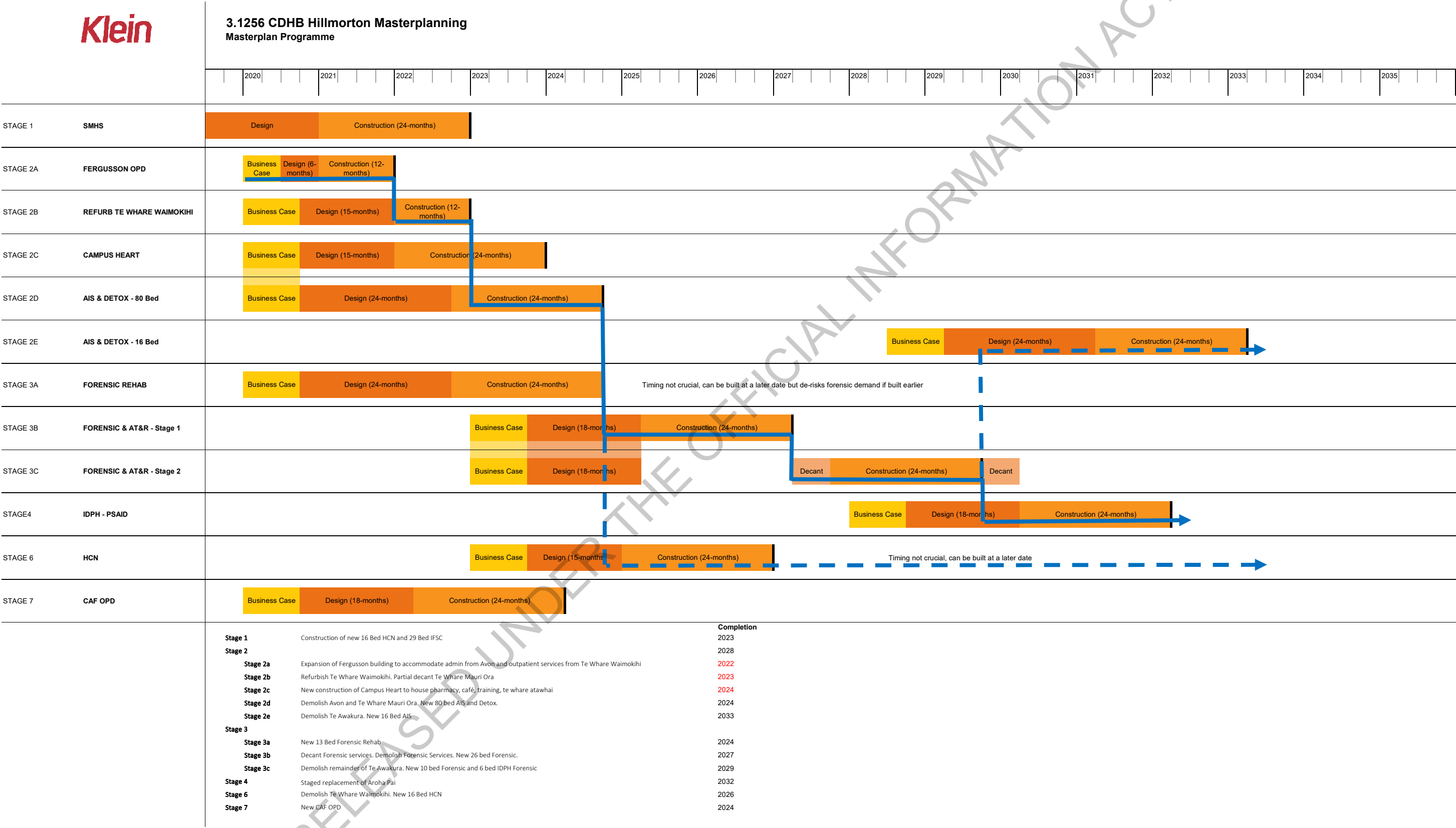
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Programme & Staging





- Stage 1:
- a.) Fergusson Extension
 - b.) Construct Central Heart
 - c.) Decant Avon to Fergusson / Central Heart
 - d.) Demolish Avon Building
 - e.) Additional entrance from Sylvan St

Key

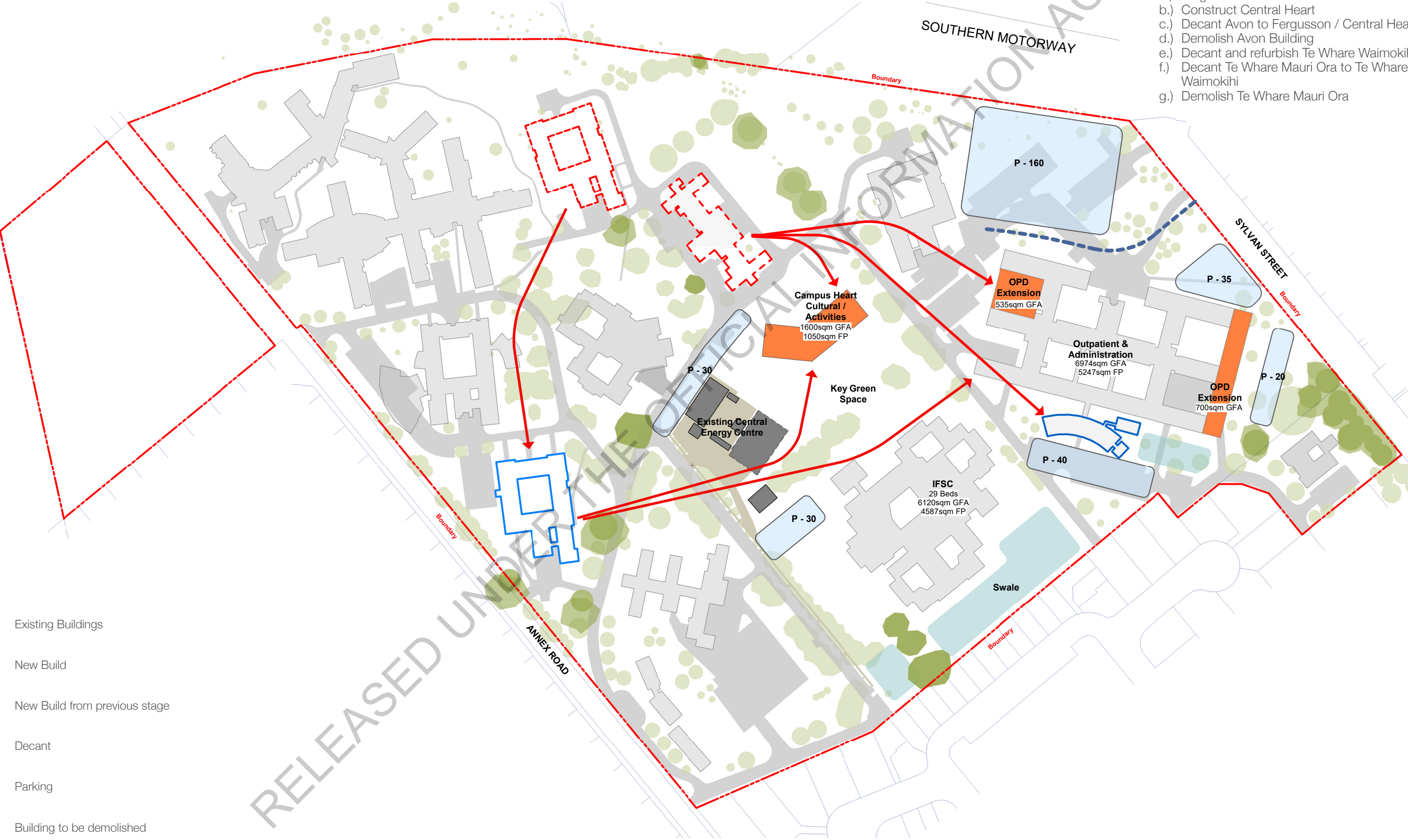
- Existing Buildings
- New Build
- New Build from previous stage
- Decant
- Parking
- Building to be demolished
- Upgrade building



- Stage 1A:
- a.) Fergusson Extension
 - b.) Construct Central Heart
 - c.) Decant Avon to Fergusson / Central Heart
 - d.) Demolish Avon Building
 - e.) Decant and refurbish Te Whare Waimokihi
 - f.) Decant Te Whare Mauri Ora to Te Whare Waimokihi
 - g.) Demolish Te Whare Mauri Ora

Key

- Existing Buildings
- New Build
- New Build from previous stage
- Decant
- Parking
- Building to be demolished
- Upgrade building



- Stage 2:
- a.) Stage 1 AIS / Detox + Flex new build
 - b.) Decanting of Te Awakura
 - c.) Partial demolition of Te Awakura
 - d.) Decant Forensic Services to Te Awakura
 - e.) Demolish Forensic Services



- Stage 3:
- a.) Stage 1 Forensic Services new build
 - b.) Decant Forensic Services from Te Awakura (15 beds) and new AIS (9 beds) to Forensic new build
 - c.) Demolish remainder of Te Awakura (16 beds)



- Stage 4:
- a.) Stage 2 Forensic Services new build and IDPH Forensic.
 - b.) Decant IDPH Forensic from Aroha Pai.



Stage 5:
a.) Stage 2 AIS/Detox





- Stage 7:
- a.) High and Complex new build with optional secure boundary fence and connecting links to High and Complex and IDPH PSAID
 - b.) Decant Tupuna to High and Complex new build
 - c.) Demolish Tupuna Villa



Masterplan Massing North Campus - Stage 8

Masterplan Staging

Stage 8:

- Extend carpark outside Fergusson (75)
- Connect Fergusson entrance through to Annex Road.



Next Steps



Issues for Future Phases

Masterplan Development

- Outpatient growth numbers - impact on build area of outpatients facilities
- Infrastructure/services masterplan
- Cultural narrative engagement in masterplan design

Business Case and Facility Feasibility

- Interrogate staging / decanting / enabling
- Briefing and MOC development

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Klein

Canterbury

District Health Board

Te Poari Hauora o Waitaha