

## CORPORATE OFFICE

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9(2)(a)

### RE Official information request CDHB 10543

I refer to your email dated 9 February 2021, and clarified on 10 February 2020, requesting the following information under the Official Information Act from Canterbury DHB. Specifically:

**Please can you advise on the total spent on temporary casual / bank and agency workers by the District in the periods Financial Year 18/19 and 19/20. Your response should be broken down by professional group and financial year.**

- Nursing
- Allied Health Professionals
- Medical

**Medical Agency spend also includes spend on Locum Doctors.**

- **Bank = Casual or non-full time / part-time rostered workers. This may be your own casual pool of workers who pick up additional hours or shifts but that do not hold a contract with the DHB.**
- **Agency = workers supplied by an agency to fill roster gaps. The spend in this category typically includes the cost of the worker plus the agencies commissions.**

The Canterbury DHB employs both casual staff and agency workers for the Nursing, Allied Health, and Medical professions.

Please see **Table One** below, for the total spend on casual workers by the Canterbury DHB for the past two financial years, broken down by Allied Health Professionals, Medical staff and Nursing staff.

**Table One:** Canterbury DHB total spend on casual workers, by profession.

Spend on Casual Workers*	Financial Year	
	FY 2018/19	FY 2019/20
Allied Health Professionals	\$1,661,480.54	\$1,805,280.14
Medical staff	\$2,238,009.80	\$3,117,010.61
Nursing	\$8,269,154.93	\$8,216,749.98
<b>Grand Total</b>	<b>\$12,168,645.27</b>	<b>\$13,139,040.73</b>

\* Refers to Gross spend, before any deductions are applied.

For the total spend on agency workers, including locums, employed by Canterbury DHB for the past two financial years please refer to **Table Two** (overleaf). This data is broken down by Allied Health Professionals, Medical staff and Nursing staff.

**Table Two:** Canterbury DHB total spend on agency workers (including locums), by profession.

Spend on Agency Workers (including locums)	Financial Year	
	18/19 Actuals	19/20 Actuals
Professional Group		
Medical Personnel	\$ 6,532,362	\$ 7,812,485
Nursing Personnel	\$ 3,176,813	\$ 2,423,449
Allied Health Personnel	\$ 348,751	\$ 336,369
<b>Grand Total</b>	<b>\$ 10,057,926</b>	<b>\$ 10,572,303</b>

I trust this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the Canterbury DHB website after your receipt of this response.

Yours sincerely



Ralph La Salle  
**Acting Executive Director**  
**Planning, Funding & Decision Support**