

Canterbury

District Health Board

Te Poari Hauora o Waitaha

CORPORATE OFFICE

Level 1,
32 Oxford Terrace
Christchurch Central
CHRISTCHURCH 8011

Telephone: 0064 3 364 4160
Fax: 0064 3 364 4165
carolyn.gullery@cdhb.health.nz

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RE Official Information Act request CDHB 10053

I refer to your email dated 5 March 2019 requesting the following information under the Official Information Act from Canterbury DHB.

According to a report in the Press of 1 March 2019 the Government is to provide funding of \$79 million for the new mental health facilities at Hillmorton Hospital. While this is welcome news, given issues with mental health in Canterbury in the post-earthquake environment, my question is as follows:

- **What will the impact of this new funding be on the capital charge for the financial year ending in 2019, and subsequent financial years through to 2022 when the buildings have been completed, through to 2025?**

The project is in the early stages of planning, and an updated cashflow is not available to accurately forecast the capital charge impact during the construction phase. However, an indicative capital charge profile would be:

Financial year	\$M
2018/19	-
2019/20	0.200
2020/21	0.491
2021/22	2.351
2022/23	4.345
2023/24	4.746
2024/25	4.746

I trust that this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the Canterbury DHB website after your receipt of this response.

Yours sincerely



Carolyn Gullery
Executive Director
Planning, Funding & Decision Support