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RE Official information request CDHB 10261

I refer to your email dated 30 January 2020 requesting the following information under the Official Information Act from Canterbury DHB regarding Capital Expenditure.

- 1. What was your DHBs capital expenditures of the last ten years.
- 2. What capital has your DHB spent on infrastructure over the last ten years.
- 3. What was the source of the funding spent on capital expenditure during this time period.

	\$'000						
Financial Year	Capital Expenditure	Infrastructure Expenditure	Funding sources				
			Crown (MoH) Funding	Canterbury DHB Insurance Revenue	Donations	CDHB Depreciation	Total Funding
2018-19	105,521	65,948	7,200	54,651	4,067	39,603	105,521
2017-18	33,255	2,428	-	9,258	1,702	22,295	33,255
2016-17	249,915	242,343	37,000	11,100	2,710	199,105	249,915
2015-16	59,370	31,992	-	33,500	3,994	21,876	59,370
2014-15	51,455	8,445	-	-	586	50,869	51,455
2013-14	35,572	26,978	-	20,000	3,367	12,205	35,572
2012-13	55,590	37,338	-	-	1,299	54,291	55,590
2011-12	44,022	27,405	850	-	1,158	42,014	44,022
2010-11	36,927	15,232	5,274	-	1,822	29,831	36,927
2009-10	40,817	26,034	7,729	-	933	32,155	40,817
	712,444	484,143	58,053	128,509	21,638	504,244	712,444

I trust that this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the Canterbury DHB website after your receipt of this response.

Yours sincerely

Carolyn Gullery **Executive Director**

Planning, Funding & Decision Support